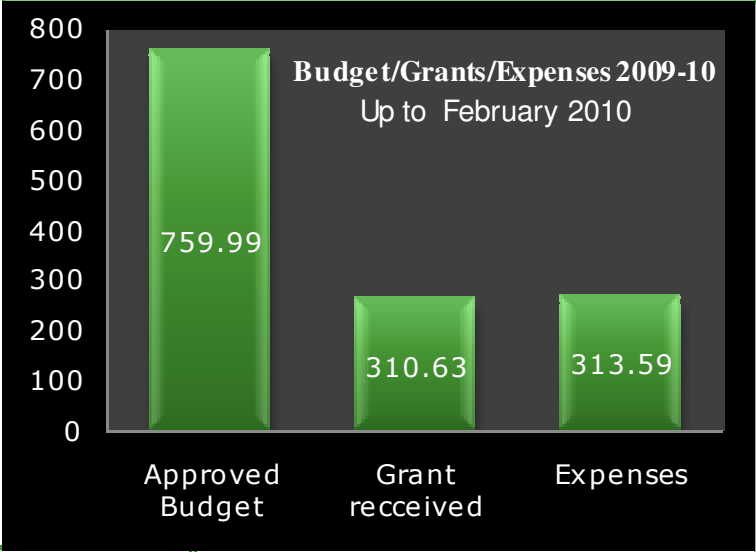
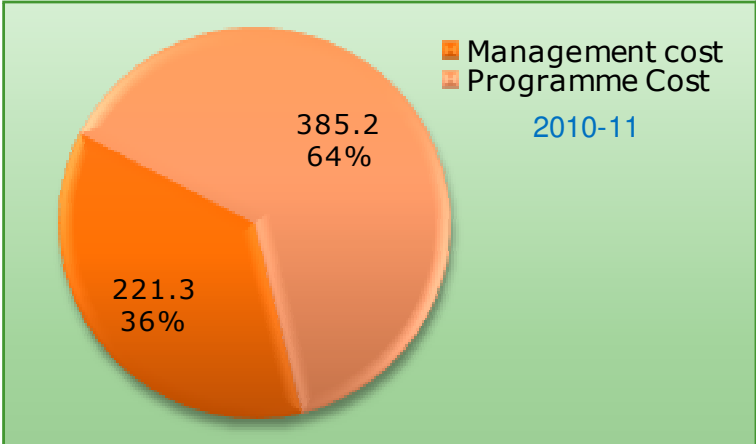




PROPOSED BUDGET 2010-11

	District Total	SPO	Grand Total
A MANAGEMENT COST			
1 HONORARIUM	66.90	15.36	82.26
2 OFFICE EXPENSES	106.34	27.90	134.24
TOTAL MANAGEMENT COST	173.24	48.06	221.30
B PROGRAMME COST			
1 Block/Sahyoginies	140.12	-	140.12
2 Documentation, Publication etc.	1.75	3.50	5.25
3 Seminar, Workshop & Evaluation	-	11.60	11.60
4 Training	29.85	10.50	40.35
5 Mahila Sangha/Mahasangha	23.99	-	23.99
6 Educational Activities & Innovative Programmes	97.08	-	97.08
7 Programme Implementation	-	21.60	21.60
8 Resource Centre	16.91	28.30	45.21
Total Programme Cost	309.70	75.50	385.20
GRAND TOTAL (Programme+ Management)	482.94	123.56	606.50



Rs. In lakhs